

have
your
say

Ta  worth
REGIONAL COUNCIL

NEMINGHA-KOOTINGAL-BENDEMEER- WOOLBROOK-WATSONS CR SCORE CARD

COMPLETED

- ✓ Main Street Beautification - Kootingal
- ✓ Public Toilet Renewal - Kootingal
- ✓ Kootingal Recreation Ground - seating upgrade
- ✓ Retreat Road near Bendemeer
- ✓ Gravel road renewal - Danglemah Road,
- ✓ Woolbrook
- ✓ Retreat Road upgrade and Retreat Bridge replacement
- ✓ Bendemeer Hall - Floor and gas heater renewal
- ✓ Woolbrook Hall - kitchen upgrade

IN PROGRESS

- ✓ School zone pedestrian infrastructure - Nemingha, Kootingal
- ✓ Nemingha Hall - sub structure, piers, stage and toilet renewal
- ✓ Kootingal Small Vehicle Transfer Station upgrade
- ✓ Electricity supply and installation - Kootingal Transfer station
- ✓ Bendemeer raw water pump station and treatment plant maintenance or new?
- ✓ Mick Mahers Bridge replacement - Moonbi
- ✓ Footpath - Chelmsford Street, Kootingal
- ✓ New Kootingal Multi-purpose Centre
- ✓ Roadwork - Digby Lane, Kootingal
- ✓ Roadwork - Dorothy Avenue, Kootingal
- ✓ Roadwork - Pavement Renewal Sandy Road
- ✓ Footpath - Station Street, Kootingal
- ✓ Bendemeer - Allambie Bridge Replacement
- ✓ Route Upgrade - Moonbi to Hallsville
- ✓ Design of new 3.5ML water reservoir at Kootingal
- ✓ Roll out of the smart water metres
- ✓ Kootingal Recreation Ground - multipurpose court resurface

SCHEDULED

- ⌚ Bendemeer Water Treatment Plant renewal
- ⌚ Cap the former Bendemeer Landfill
- ⌚ Bendemeer Town Hall - secure storage cupboards
- ⌚ Construction of a new 3.5ML reservoir at Kootingal
- ⌚ Review of Kootingal wastewater treatment and augmentation planning
- ⌚ Moonbi Hall - Stormwater renewal
- ⌚ Limbri Hall - Pier renewal
- ⌚ Limbri Hall - Toilet renewal
- ⌚ Memory Park, Kootingal - Seating
- ⌚ Kootingal Park - Shade sail
- ⌚ Kootingal Park - furniture upgrade
- ⌚ Woolbrook Hall - stormwater renewal
- ⌚ Gravel Road renewal - Mulla Creek Road, Kootingal
- ⌚ Gravel Road renewal - Tilmunda Road, Bendemeer



Drop by a pop-up or join the conversation online via

haveyoursay.taamworth.nsw.gov.au/our-annual-plan-and-budget-2023-24

Consultation closes 5pm, Wednesday 7 June, 2023.

HOW DO YOU SEE THE ROAD AHEAD?

Have your say to help shape
the region's future!







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REGIONAL COUNCIL



SUMMARY OF OUR DELIVERY PLAN 2023-25

Our Delivery Plan 2023-2025 responds to a significant community engagement program to better understand the aspirations of our community. This plan consolidates work that is already being delivered to our community and creates frameworks and strategies for delivering excellence into the future.

FOCUS AREA	Our Delivery Plan 3-year Service Activities (Strategies)		FOCUS AREA	Our Delivery Plan 3-year Service Activities (Strategies)	
<div></div> <div>FOCUS AREA 1</div> <div>OUR WATER SECURITY</div> <div>"Deliver durable water infrastructure including raw water"</div>	<ul style="list-style-type: none">Establish appropriate Drought Contingency measures in collaboration with the State GovernmentInvestigate and develop practical ways to secure our water supplyImprove water sustainability across the regionUse demand management measures, such as water pricing, to encourage efficient water useProgress the establishment of sustainable effluent management practices for all Wastewater Treatment Works <ul style="list-style-type: none">Plan for and upgrade our waste water infrastructureWater sustainability is included in strategies, plans and policiesImplement sustainable water practices across Tamworth Regional Council services and facilities eg convert more TRC sports fields and open spaces to more sustainable or non-potable water supplies		<div></div> <div>FOCUS AREA 5</div> <div>CONNECT OUR REGION AND ITS CITIZENS</div> <div></div>	<ul style="list-style-type: none">Improve connections with capital cities and regionsPlan transport infrastructure to meet the needs of our community into the futureProvide and maintain safe, cost effective and fit for purpose roads, bridges and carparksPartner with NSW Government to deliver efficient future proofed highways across our region <ul style="list-style-type: none">Improve local bus servicesInvestigate and advocate for the expansion of rail services within and out of our regionIncreased participation in walking and cyclingSupport the community through improved digital services that meet the community's needs	
<div></div> <div>FOCUS AREA 2</div> <div>A LIVEABLE BUILT ENVIRONMENT</div> <div>"Facilitate smart growth and housing choices"</div>	<ul style="list-style-type: none">Manage growth by updating the strategic land use plans and the Local Environmental Plan, and ensure developments meet these requirementsEnsure sustainability principles are embedded into our policies and planning tools for future developmentsEnhance and revitalise our City and town centresManage streetscapes to improve the visual appeal of the CBDEncourage night time social connectionsImprove the greening and cooling of the region through the implementation of the Urban Street Tree Management PlanDeliver more opportunities for affordable housing <ul style="list-style-type: none">Encourage the development of diverse housing optionsA more diverse and denser Long Yard Local CentreImplement the respective strategic plans and masterplans for our open spaces and recreational facilitiesDevelop an art and learning precinct that includes a performing arts centre and shared cultural facilitiesDeliver a multipurpose community centre at KootingalEstablish Aquatic facilities as regional sports and recreation attractions		<div></div> <div>FOCUS AREA 6</div> <div>WORKING WITH AND PROTECTING OUR ENVIRONMENT</div> <div>"Design with Nature"</div>	<ul style="list-style-type: none">Promote energy efficiency and renewable energy through the 2022-2025 Sustainability StrategyMake renewable energy available within the Tamworth Global Gateway ParkImprove environmental sustainability across the region by implementing the initiatives, plans and programs identified within the Sustainability Strategy <ul style="list-style-type: none">Manage stormwater run-off to protect our built and natural environmentsIncrease resource recycling, waste minimisation and improve waste segregation through a new 2030 Waste StrategyEnsure that our planning and operational processes minimise and mitigate the impacts to biosecurity and our natural environment	
<div></div> <div>FOCUS AREA 3</div> <div>PROSPERITY AND INNOVATION</div> <div>"Create a Prosperous Region"</div>	<ul style="list-style-type: none">Ensure business friendly principles are embedded into our policies, planning and operations, such as fast-tracking development applicationsImplement actions from the Tamworth Economic Development & Investment StrategyIncrease opportunities for aboriginal economic and business growthImprove the availability and access to tertiary educational opportunitiesSupport the ongoing service provisions of TAFE and school based vocational educationEnsure Tamworth's strategies, plans and policies appropriately enable growth in our food processing industry <ul style="list-style-type: none">Develop our health precinct to attract a range of medical related servicesEstablish a high technology Agribusiness clusterGrow our aviation sector to support the economyMake Tamworth the events capital of Country Australia by leveraging the Country music festival and growing our signature, bespoke and business eventsEnrich the experience of visitors through arts, culture, aboriginal culture, nature, heritage and food experiencesActivate our assets and precincts to maximise their potential for equine, agriculture, sport, education and visitor economy		<div></div> <div>FOCUS AREA 7</div> <div>CELEBRATE OUR CULTURES AND HERITAGE</div> <div></div>	<ul style="list-style-type: none">Implement a framework for sustainable arts and cultural activity with an emphasis on celebrating diversity and strengthening the creativity across the regionEncourage new community arts initiatives and use of public spacesSupport local Aboriginal and Torres Strait Islander communities' in the preservation and celebration of their cultures. <ul style="list-style-type: none">Support the development of museum, gallery and library heritage collectionsEnsure development controls and zoning protect the heritage significance of items and conservation areas	
<div></div> <div>FOCUS AREA 4</div> <div>RESILIENT AND DIVERSE COMMUNITIES</div> <div>"Build resilient communities"</div>	<ul style="list-style-type: none">Establish local strategies for towns and villages – Kootingal, Manilla, Barraba and NundleDeliver inclusive opportunities for local communities to be actively involved in decision-makingDevelop a framework to improve social and community services in the Tamworth RegionAdvocate and partner with Government, businesses and community service organisations to improve outcomes for our communities including our Youth, Aboriginal, Aged, Volunteer, and Disability communitiesAlign our services and programs to align with "Close the Gap" targets <ul style="list-style-type: none">Advocate to state and federal governments to help secure access to the health services our community needs now and into the futureImprove drought resilience of regional communitiesSupport our region's prevention, preparedness, response and recovery measures to help build our resilience to disastersSupport the state government's priority to reduce crime including violence, adult re-offending, road fatalities, domestic violence, youth crimeUse education and enforcement of State and Local regulations to deliver equitable outcomes for individuals and the community		<div></div> <div>FOCUS AREA 8</div> <div>A STRONG AND VIBRANT IDENTITY</div> <div>"Strengthen our proud identity"</div>	<ul style="list-style-type: none">Develop and evolve our story to enhance and expand Tamworth's identity through strategies, plans and communications <ul style="list-style-type: none">Market Tamworth beyond the region through our Economic and Visitor Economy strategiesDevelop and implement the Regional Entrance Strategy	
			<div></div> <div>FOCUS AREA 9</div> <div>OPEN AND COLLABORATIVE LEADERSHIP</div> <div></div>	<ul style="list-style-type: none">Ensure council meets the requirements of the Local Government Act and other information and disclosure requirements under State and Federal lawsMake our Planning and Reporting easy to understand and reflective of the community's wants, needs and aspirationsEnsure long term financial sustainability through short-, medium- and long-term financial planningAssets are managed to meet our community's needs through sustainable, cost-effective lifecycle management <ul style="list-style-type: none">Develop and implement a Communications Strategy to help build trust and transparency between our community and CouncilProvide customer services that are proactive, available, helpful, and accessible to everyone in the regionAttract and retain a high performing and engaged workforcePlan for our future workforceDevelop and manage relationships with all levels of government and stakeholders	